

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 6-7, 2006

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MOBILITY PROJECTS**
RESOLUTION FP-06-17

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$5,300,000 for two State Highway Operations and Protection Program (SHOPP) Mobility projects.

ISSUE:

The attached vote list describes two SHOPP Mobility projects totaling \$5,300,000. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,300,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for two SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Mobility Projects – Go California				Resolution FP-06-17
1 \$3,100,000	In Sacramento at Hazel Avenue. Extend westbound slip and loop ramp weave merges.	2E1401 03-6218 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.310	\$356,000 \$2,744,000
Sacramento 03N-Sac-50 15.0/16.0	This project has been amended into the SHOPP by Department action.	\$3,100,000		\$3,100,000
2 \$2,200,000	In and near El Dorado Hills, from White Rock Overcrossing to Latrobe Road, and in El Dorado County at post miles 0.0/1.1. Extend truck-climbing lane.	2E1501 03-6219 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.310	\$252,000 \$1,948,000
Sacramento 03N-Sac-50 22.7/23.1	This project has been amended into the SHOPP by Department action.	\$2,200,000		\$2,200,000